

**GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO**  
**PROYECCION DE EGRESOS**  
**(PESOS)**  
**(CIFRAS NOMINALES)**

CONCEPTO	Años					
	2025	2026	2027	2028	2029	2030
<b>Gasto No Etiquetado</b>	<b>51,532,062,393</b>	<b>54,407,551,475</b>	<b>57,318,355,478</b>	<b>60,184,273,252</b>	<b>63,524,500,418</b>	<b>66,859,536,690</b>
Servicios Personales	13,593,524,426	14,352,043,089	15,119,877,394	15,875,871,264	16,756,982,119	17,636,723,680
Materiales y Suministros	811,235,770	856,502,726	902,325,622	947,441,903	1,000,024,929	1,052,526,237
Servicios Generales	4,251,539,336	4,488,775,231	4,728,924,706	4,965,370,941	5,240,949,028	5,516,098,852
Transferencias Asignaciones Subsidios y Otras Ayudas	16,806,375,294	17,744,171,035	18,693,484,186	19,628,158,395	20,717,521,186	21,805,191,048
Bienes Muebles Inmuebles e Intangibles	337,939,805	356,796,846	375,885,477	394,679,751	416,584,477	438,455,163
Inversión Pública	3,571,825,726	3,771,133,602	3,972,889,249	4,171,533,712	4,403,053,833	4,634,214,159
Inversiones Financieras y Otras Provisiones	377,412,383	398,471,994	419,790,246	440,779,758	465,243,034	489,668,294
Participaciones y Aportaciones	11,427,377,451	12,065,025,113	12,710,503,956	13,346,029,154	14,086,733,772	14,826,287,295
Deuda Pública	354,832,202	374,631,839	394,674,642	414,408,374	437,408,039	460,371,961
<b>Gasto Etiquetado</b>	<b>47,403,411,922</b>	<b>50,048,522,307</b>	<b>52,726,118,251</b>	<b>55,362,424,163</b>	<b>58,435,038,704</b>	<b>61,502,878,236</b>
Servicios Personales	23,832,726,269	25,162,592,395	26,508,791,088	27,834,230,642	29,379,030,443	30,921,429,541
Materiales y Suministros	375,092,370	396,022,524	417,209,729	438,070,216	462,383,113	486,658,226
Servicios Generales	1,230,862,946	1,299,545,098	1,369,070,761	1,437,524,299	1,517,306,898	1,596,965,510
Transferencias Asignaciones Subsidios y Otras Ayudas	9,420,546,387	9,946,212,875	10,478,335,264	11,002,252,027	11,612,877,015	12,222,553,058
Inversión Pública	850,394,082	897,846,072	945,880,837	993,174,878	1,048,296,084	1,103,331,629
Participaciones y Aportaciones	8,833,391,582	9,326,294,832	9,825,251,606	10,316,514,186	10,889,080,723	11,460,757,461
Deuda Pública	2,860,398,286	3,020,008,510	3,181,578,966	3,340,657,914	3,526,064,428	3,711,182,811
<b>TOTAL</b>	<b>98,935,474,315</b>	<b>104,456,073,782</b>	<b>110,044,473,729</b>	<b>115,546,697,416</b>	<b>121,959,539,122</b>	<b>128,362,414,926</b>